

Decentralized Capital Budget Programme - 2021
Physical and Financial Progress of the Month of 2021.08.06

SN	Name of MP	Name of Project	අංශය	G.N. Division ^(b)		Sector	Type of Project (Construction / Goods & Services)	Total Estimate Cost (Rs.)		Allocation (Rs.)	Expenditure (Rs.)	Unit of Measure	Physical Progress ^(c)										No of Beneficiaries	Remarks	
				Name	No			With VAT	Without VAT				A	B				C	D	E	F	G			
														B1	B2	B3	B4								
1	Hon.member of Parliament Manusha Nanayakkara	Constructing Dhathu mandiraya and Sangawasaya of Sirinandarama Purana Viharaya		223 Ethkandura	5149	OI	Construction			200,000.00				✓										2830	
2	Hon.member of Parliament Manusha Nanayakkara	Supply Electricity of Sri Seelawimala Rural development Society Budhu madhura		192 A Galahenkanda		OI	Construction			25,000.00							✓							2831	
3	Hon.member of Parliament Geetha Kumarasinghe	Supply Chairs for Akuretiya Sri Subodharama Elders society		193 E Nugethota	5160	FE	Goods & Services			35,000.00							✓							2832	
4	Hon.member of Parliament Chandima Weerakkodi	Supply Chairs for Samadhi Elders society		192 A Galahenkanda		FE	Goods & Services			30,000.00							✓								
5	Hon.member of Parliament Geetha Kumarasinghe	Supply tent (10*20) for divithura vikasitha welfair society		193 Divithura		FE	Goods & Services			40,000.00							✓								
6	Hon.member of Parliament Gayantha Karunathilaka	Supply chairs for miriswattha Rural development Society		193 F miriswaththa		FE	Goods & Services			25,000.00							✓								
7	Hon.member of Parliament Gayantha Karunathilaka	Supply cment for muththumari amman kovila		223 c parana janapadaya	5150	FE	Goods & Services			50,000.00			✓												
8	Hon. Minister of Parliament Ramesh Pathirana	construction of ritainning wall Agaliya Weveka Senasanaya		197 Agaliya		OI	Construction			200,000.00			✓												To be amended
9	Hon. Minister of Parliament Ramesh Pathirana	Supply goods for Wadu South Sri darmaraja viharasthanaya		1966 a Wadu south		FE	Goods & Services			100,000.00					✓										
10	Hon. Minister of Parliament Ramesh Pathirana	Supply srteet light for walivitiya divithura pradeshiya sabawa		94 B Polgahavila	5156	FE	Goods & Services			100,000.00			✓												
11	Hon.member of Parliament Manusha Nanayakkara	constrution of muththumari amman kovila		223 c parana janapadaya	5150	OI	Construction			50,000.00			✓												
12	Hon.member of Parliament Isuru Dodangoda	Concreting the Road Surface of Godagewatta in divitura south		divithura south		RA	Construction			300,000.00			✓												
13	Hon.member of Parliament Sagara Kariyawasam	supply goods for constructing dhathu mandiraya of Siri Deeparama purana Viharaya		193 Divithura		FE	Goods & Services			50,000.00			✓												
** Physical progress										1,205,000.00			6	1	1			5							

A - Estimates are being / to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / B.R

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods

D - For Constructions : 60% completed Other : Received goods /instruments as per the order

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs

* Projects should be categorized for following sectors

Sector Name	Circular Cord
Ws- Rural Water Supply	1.1
EL- Rural Electricity	1.2
RA- Rural Access	1.3
RE- Rural Economy	1.4
MI- Minor Irigation	1.5
CD- Commiunity Development	1.6
VL- Voational live Hood	1.11
CP- Community Protection	1.10
OI- Other Infrastrucure	1.12
FE- Supply of Facilities and Equ	1.5, 1.8, 1.9