

Annexure/RRDP/2

Physical and Financial Progress of the Month November 29, 2019

[illegible]

[illegible]

[illegible]

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[illegible]

[illegible]

[illegible]

[illegible]

No	Name of the Project	Electorate	DS Division	GN Division	Sector	Length(k.m/m.)/Area (/sq.m.)	Approved Amount (Rs, Mn.)	Implementing Agency	Name of the Contractor/ Society	Progress											No. of Beneficiaries	Remarks		
										Financial		Physical **												
										Expenditure (Rs. Mn.)	%	A	B				C	D	E	F			G	
B1	B2	B3	B4																					
273	Mr.Rangana Rajapaksha		Welivitiya Divithura	223 c parana Janapadaya	HD		0.10	Divisional Secretary		0.0965173											1	1		
274	Mr.Govindan Muththukumar		Welivitiya Divithura	223 c parana Janapadaya	HD		0.10	Divisional Secretary														1		
nivasa balance							0.60																	
Total																								
							21.30			15.691756470		6	0	0	0	13	0	0	0	0	190	187		
Categorized for following sectors							78.44																	

Sector Name	
Rural Access	Circular Code
ural Electricity	2 3
nitory Facility	9
Play Ground	4
inor Irrigation	5
ural Economy	1
RC- Religious Center Development	7
social Welfare	10
sing Development	8
ola Electricity	12
r Supply (Drinking water)	11
er infastructure	6

- A - Estimates are being / to be prepared
- B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated
- C - For Constructions : Start construction work,40% completed, Other : placed order for goods
- D - For Constructions : 60% completed Other : Received goods /instruments as per the order
- E - For Constructions 80% completed Other : Received goods /instruments as per the order
- F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
- G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs